

Combined Delivery Report by ActivitySelection Criteria :

Business Unit : TUN10
 Period : July-Sep (2015)
 Selected Project Id : 00088698
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00088698	Croissance inclusive et dévelo	Period :	July-Sep (2015)	
Output # : 00095236	Croissance inclusive et dévelo	Impl. Partner :	03079 Direct Execution	
		Location :	Tunisia	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ACTIVITY 01 (Appui au plan quinquennal)**Fund : 04000 (Core Programme, UNU Centre)**

75710 - Participation of counterparts	0.00	1,350.00	0.00	1,350.00
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Total for Fund 04000	0.00	1,350.00	0.00	1,350.00
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Fund : 11300 (Teaching Activities (PD))

71205 - Intl Consultants-Sht Term-Tech	0.00	24,680.00	0.00	24,680.00
72510 - Publications	0.00	111.76	0.00	111.76
76125 - Realized Loss	0.00	1.72	0.00	1.72

Total for Fund 11300	0.00	24,793.48	0.00	24,793.48
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Total for Activity ACTIVITY 01	0.00	26,143.48	0.00	26,143.48
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Activity : ACTIVITY 02 (Appui INS et développement IPM)**Fund : 04000 (Core Programme, UNU Centre)**

64398 - Direct Project Cost-Staff	0.00	314.03	0.00	314.03
71605 - Travel Tickets-International	0.00	1,557.92	0.00	1,557.92
71615 - Daily Subsistence Allow-Intl	0.00	11,035.20	0.00	11,035.20
71635 - Travel - Other	0.00	304.00	0.00	304.00
74598 - Direct Project Costs - GOE	0.00	134.59	0.00	134.59

Total for Fund 04000	0.00	13,345.74	0.00	13,345.74
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Total for Activity ACTIVITY 02	0.00	13,345.74	0.00	13,345.74
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Total for Output : 00095236	0.00	39,489.22	0.00	39,489.22
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Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47408 - Tunisia - Poverty Reduction	0.00	39,489.22	0.00	39,489.22

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2015)
Selected Project Id : 00088698
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088698 Croissance inclusive et dévelo

Period : As Of Sep30,2015

Output #	00095236	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	55,320.00